

Budget for Pig shelters at kantande support group (Rehabilitation)

2022

Actual amount received

Item	unit price	Amount Budgeted	Actual spent	Balance
Pig purchase (15 pigs)	27.000,00		405.000,00	
Pig Transportation	60.000,00		60.000,00	
Training				
Item				
Facilitation (3 people for two days)	10.000,00		60.000,00	
writing materials				
markers	3.000,00		3.000,00	
flip charts	55000		55.000,00	
note pads	300,00		6.000,00	
pens	100,00		2.000,00	
snacks (175)	200 (54 people)		21.600,00	
soft drinks (175)	300 (54 people)		32.400,00	
Take away boxes	5.000,00		5.000,00	
Fuel 30Ls @1156	34.680,00		43.680,00	
COVID 19 preventive materials for training				
Face Masks	3.500,00		7.000,00	
Hand sanitizer	1.500,00		1.500,00	
Total	200.080,00		702.180,00	
Pig shelters total number 20				
Building Materials (Timber,nails,plastic, locks)	75.000,00		1.125.000,00	
Transport for building materials	15.000,00		225.000,00	
labour	5.000,00		100.000,00	
Total	95.000,00		1.450.000,00	
	Total		2.152.180,00	
local contribution in materials	5.000,00		75.000,00	

Explanation of key areas

We shall purchase 15 pigs and construct 20 pigstys
 one carpenter shall be hired to assist the members
 local materials in form of glass and poles shall be sourced
 by the beneficiary
 Food staffs shall be contributed by the group members during construction exercise