

Budget for extension Special Needs school in Bembeke							
		Materials	Labor (25%)	Transport (5%)	Overhead (15%)	Total	Remarks
<b>Construction</b>							
att. 1	one new building with 3 small class rooms and an office					34.431.000	see Quotation Neno Investment, date 28/6/2022, including VAT
att. 2	Fence					5.815.225	see Quotation Neno Investment, date .... , including / excluding VAT
	<i>Sub-total construction</i>					<b>40.246.225</b>	
<b>Furnishing and Equipment</b>							
att. 3	Furniture new building					7.521.240	see quotation AAM Furnishers, date 28/6/2022, including VAT
att. 4	6 computers					5.032.800	see Quotation M1 electronics, date 28/6/2022, including VAT
	<i>Sub-total - total equipment and furniture</i>					<b>12.554.040</b>	
<b>Other</b>							
	<i>Unforeseen 5%</i>					<b>2.640.013</b>	
<b>Total budget in MWK</b>						<b>55.440.278</b>	
<b>Total budget in Euro</b>						51.910	Exchange rate: Oanda 04/07/22 --> € 1,- = 1068 MWK